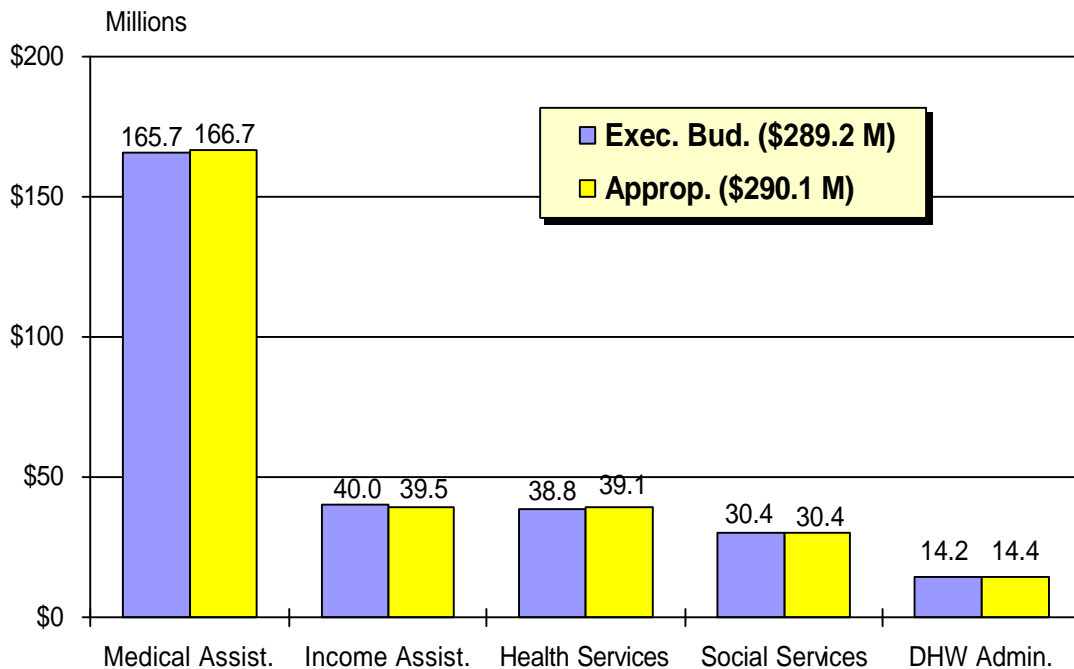


FY 2000 General Fund Budget for Health & Social Services Compares Executive Budget to Appropriation



Medical Assistance:

- Includes the Dept. of Health and Welfare's Medical Assistance Program, and the Catastrophic Health Care Program.

Individual Income Assistance:

- Includes the Dept. of Health and Welfare's Self-Reliance Programs.

Health Services:

- Includes the Dept. of Health and Welfare's Public Health Services, Mental Health Services, Veteran's Services, and the Public Health Districts.

Social Services:

- Includes the Governor's Office Social Services Program, the Comm's on Aging, Women's Programs, and Hispanic Affairs, the Industrial Commission's Crime Victims Program, and the Dept. of Health & Welfare's Children's Services and Developmental Disabilities Services Programs, the Domestic Violence Council, the Developmental Disabilities Council, and the Council for the Deaf and Hearing Impaired.

Dept. Health & Welfare Administration:

- Includes the Dept. of Health and Welfare's Indirect Support Program.